

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
(615) 741-4378
<http://www.capitol.tn.gov/joint/staff/#lba>

CROCKETT COUNTY

	TENNESSEE	CROCKETT COUNTY
Population estimates, July 1, 2015	6,600,299	14,601
Population estimates base, April 1, 2010	6,346,275	14,584
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	0.1
Persons under 5 years, percent, July 1, 2014	6.1	5.8
Persons under 18 years, percent, July 1, 2014	22.8	24.5
Persons 65 years and over, percent, July 1, 2014	15.1	17.4
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	76.8
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.0
Veterans, 2010-2014	471,819	886
Households, 2010-2014	2,487,349	5,572
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,270
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$37,298
Persons in poverty, percent	18.3	19.0
Land area in square miles, 2010	41,234.90	265.54
Population per square mile, 2010	153.9	54.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Crockett

2015-16 Tax Collections	Alamo	Bells	Friendship	Gadsden	Maury City	Crockett County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$34,098	\$34,098
Beer	\$1,202	\$1,190	\$326	\$229	\$329	\$18,488	\$21,764
Business Tax	\$29,792	\$26,379	\$2,784	\$0	\$7,155	\$111,021	\$177,131
Excise	\$7,386	\$6,289	\$10,402	\$0	\$1,402	\$55,736	\$81,215
Gas & Motor Fuel	\$72,266	\$71,561	\$19,615	\$13,801	\$19,792	\$1,474,665	\$1,671,699
Income Tax	\$15,053	\$23,737	\$1,437	\$401	\$3,058	\$10,434	\$54,120
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Sales	\$197,815	\$195,886	\$53,694	\$37,779	\$54,176	\$2,298	\$541,648
Telecomm Sales	\$217	\$215	\$59	\$41	\$59	\$1,977	\$2,568
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$3,422	\$3,422
TVA Replacement	\$28,886	\$28,598	\$7,844	\$5,515	\$7,909	\$370,056	\$448,809
Total	\$352,616	\$353,854	\$96,161	\$57,767	\$93,881	\$2,083,296	\$3,037,574

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Crockett County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$73,060	\$0	\$73,060
Agricultural Resources Conservation Fund	\$5,845	\$0	\$5,845
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$177,600	\$86,300	\$332,900	\$596,800	51
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$6,900	\$27,600	\$0	\$34,500	8
Independent Living	\$1,600	\$1,800	\$0	\$3,400	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$314,775	\$0	\$314,775	-
Fire Academy Trainees	\$0	\$0	\$0	63
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,600	\$0	\$12,600	21
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,032	\$57,586	\$61,618	9,560	96
OPTIONS	\$33,675	\$0	\$33,675	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$6,277	\$6,277	-	261

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$82,547	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$14,720,138	\$1,009

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$175,600	\$0	\$175,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$312,400	\$0	\$312,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$45,155	\$0	\$45,155

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$239,712	\$0	\$239,712	28

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,502	\$0	\$10,502
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$170,000	\$0	\$170,000	138	-
K-12 Programs	\$11,201,000	\$1,843,449	\$13,044,449	1,957	126
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	43	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Alamo City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,516,000	\$725,289	\$4,241,289	578	40
Pre-Kindergarten Programs	\$322,090	\$0	\$322,090	45	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Bells City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$73,000	\$73,000	66	-
K-12 Programs	\$2,245,000	\$427,164	\$2,672,164	365	26
Pre-Kindergarten Programs	\$214,727	\$0	\$214,727	38	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	4,250	49,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,186	\$6,870	\$0	\$0	\$13,095	12
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,046	\$40,046	46
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	205
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,654	\$2,498	\$0	\$0	\$4,152	10
Tobacco Settlement Funds	\$14,337	\$0	\$0	\$0	\$14,337	-
Women, Infant, Children (WIC)	\$0	\$339,397	\$122,013	\$0	\$461,410	858

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	480	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	140	\$1,791	198	\$1,049,300
University of Tennessee	\$176,396	\$0	\$176,396	-	3	106	-	\$0	-	\$0
UT- County Technical Advisory Service	\$466	\$0	\$466	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,910	\$0	\$12,910	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$16,051	\$0	\$16,051	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	22

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$81,674	\$81,674	\$0	52,397
Child Care Certificate Program	\$0	\$0	\$0	\$54,041	40
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,926,260	1,307
Families First Cash Assistance	\$30,495	\$110,621	\$141,116	\$0	1,910
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,364,834	\$4,364,834	\$0	36,481
Vocational Rehabilitation (Direct Client Services)	\$7,297	\$26,962	\$34,260	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	14
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$23,936	\$71,807	\$95,742	70	-	9
Unemployment Insurance Benefits (through May 15, 2016)	\$727,840	\$0	\$727,840	-	-	-
Workers Compensation	\$16,692	\$0	\$16,692	-	153	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$229,749	14	\$3,529,427

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$13,920	\$0	\$0	\$13,920	53
Crisis Services Continuum	\$54,941	\$0	\$0	\$54,941	244
Other Mental Health Services	\$0	\$0	\$0	\$68,861	297
Regional Mental Health Institute	\$0	\$0	\$0	\$79,565	8
Substance Abuse Services	\$0	\$0	\$0	\$72,041	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,944	\$25,623	\$29,567	-	-	-	-	-	-
Homeland Security Grants	\$0	\$303	\$303	-	-	-	-	-	-
Readiness Centers	\$10,529	\$41,250	\$51,779	1	1	-	33	1	35

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$154,884	\$0	\$154,884	28

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	290	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,943

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,471	\$1,471

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,238,632	\$7,883,868	\$12,122,501	1,818
Children on TennCare	\$2,956,482	\$5,499,065	\$8,455,548	2,346
CHOICES Enrollees	\$2,879,374	\$5,355,644	\$8,235,019	162
Cover Kids	\$36,827	\$473,096	\$509,923	237
Cover RX	\$34,161	\$0	\$34,161	158
Intellectual and Developmental Disabilities Waivers	\$383,822	\$713,910	\$1,097,731	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$4,100	\$7,100

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	1
Other Forensic Tests	\$0	\$0	\$0	-	143

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$17,590	\$738,909	\$756,499	2	439	441

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	11,337	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,475	\$0	\$1,475

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$119,740	\$0	\$119,740	-	-
Highway Safety Grants	\$0	\$30,000	\$30,000	-	-
State Aid Road Program	\$380,255	\$0	\$380,255	-	-
State-maintained Highways	\$930,922	\$0	\$930,922	102	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,717,130	\$0	\$5,717,130

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,124,000	\$4,124,000	1,007

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,376	\$0	\$2,376	-	-	-
Sale of Licenses	\$0	\$0	\$0	495	183	180

Wildlife Management Areas Acres: 2,061

Wildlife Management Areas Name(s): Tigrett WMA, Horns Bluff Waterfowl Refuge, Humboldt Hatchery